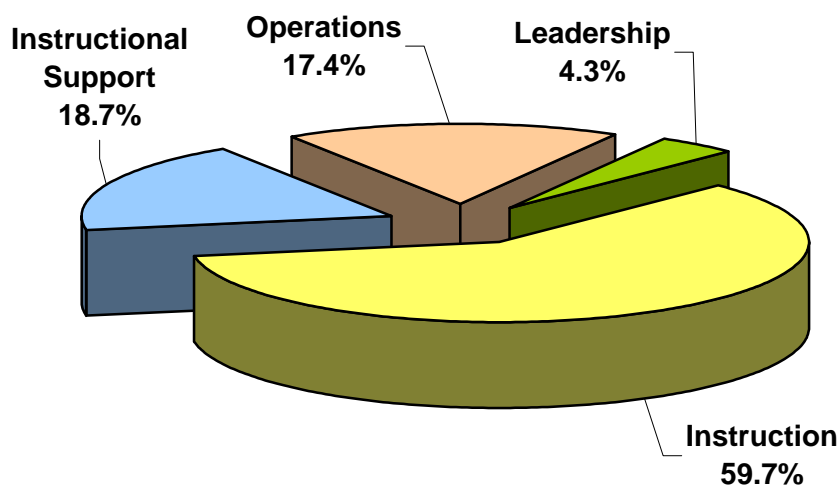
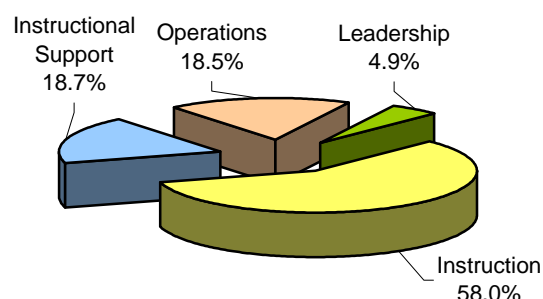


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 982	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,448,096	\$4,530	59.7%
Instructional Support	\$1,391,198	\$1,417	18.7%
Operations	\$1,296,598	\$1,320	17.4%
Leadership	\$317,780	\$324	4.3%
School Operating Expenditures	\$7,453,672	\$7,590	100.0%